



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0284	Title:	Improve Giant Springs state park - agreement with Little Shell Tribe
Primary Sponsor:	Augare, Shannon	Status:	Third Reading

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$500	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$500)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

This bill appropriates \$500 of general fund to Fish, Wildlife & Parks in FY 2008.

FISCAL ANALYSIS

Assumptions:

Fish, Wildlife and Parks (FWP)

1. The \$500 of general fund will be used to pay for costs associated with the pursuit and possible development of an agreement with the Little Shell Band of the Chippewa for that tribe's renovation and use of the historic Morony town site owned by Fish, Wildlife and Parks.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$500	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$500	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$500)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date